

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="91.39"/> %	<input type="text" value="94.87"/> %	<input type="text" value="23"/> / <input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="76.22"/> %	<input type="text" value="86.11"/> %	<input type="text" value="22"/> / <input type="text" value="28"/>
Leveraging Ratio	<input type="text" value="0.47"/>	<input type="text" value="1.74"/>	<input type="text" value="21"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="21.65"/> %	<input type="text" value="41.43"/> %	<input type="text" value="23"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="23.76"/> %	<input type="text" value="67.65"/> %	<input type="text" value="23"/> / <input type="text" value="25"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="93.86"/> %	<input type="text" value="98.51"/> %	<input type="text" value="24"/> / <input type="text" value="28"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$13,216"/>	<input type="text" value="\$19,280"/>	<input type="text" value="114"/> Units	<input type="text" value="48.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,065"/>	<input type="text" value="\$17,126"/>	<input type="text" value="121"/> Units	<input type="text" value="51.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,888"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$38,875	\$25,095
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	10.2	2.5	0.0
Black/African American:	0.0	88.9	96.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.8	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	8.3	38.3	0.0
2 Persons:	0.0	24.1	20.8	0.0
3 Persons:	0.0	35.2	15.8	0.0
4 Persons:	0.0	13.9	13.3	0.0
5 Persons:	0.0	10.2	7.5	0.0
6 Persons:	0.0	3.7	3.3	0.0
7 Persons:	0.0	1.9	0.8	0.0
8 or more Persons:	0.0	2.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	31.5	20.8	0.0
Elderly:	0.0	7.4	51.7	0.0
Related/Single Parent:	0.0	36.1	17.5	0.0
Related/Two Parent:	0.0	20.4	9.2	0.0
Other:	0.0	4.6	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

